

MINUTES OF A MEETING OF THE
CLARKSVILLE TOWN COUNCIL
HELD ON OCTOBER 17, 2011
FOR THE PURPOSE OF CONDUCTING A
PUBLIC HEARING
ON THE PROPOSED 2012 BUDGET

A meeting of the Clarksville Town Council was called to order on October 17, 2011, at 6:30 P.M. in the meeting room of the Clarksville Municipal Center Administration Building by Council President Greg Isgrigg, who chaired the meeting.

Council members present: Gregory Isgrigg, Paul Kraft, Vicki Appleby, Raymond Richert, Don Tetley, Bop Popp, and David Fisher. Council members absent: None. Also present at the meeting: Clerk-Treasurer Gary Hall, Deputy Clerk-Treasurer Anita Neeld, and Deputy Clerk-Treasurer Roberta McLemore.

Public Hearing on Proposed 2012 Budget... Council President Greg Isgrigg announced that pursuant to proper notice a public hearing was scheduled to be held at this time regarding the Town's proposed 2012 budget.

Deputy Clerk-Treasurer Roberta McLemore stated that the projected 2012 budget had been advertised using the amounts of estimated supply and service needs submitted by the department heads, and that a three percent increase on base pay of full-time employees had been used to project 2012 personal service category needs, noting that these items could be adjusted at the council's pleasure. Mrs. McLemore reported that based on the requested appropriations and the estimated revenues submitted at the time of advertising, the advertised 2012 budget would require in the area of \$5.5 million more in property tax revenues than the estimated maximum levy is expected to bring in for the Town's property-tax supported funds. Mrs. McLemore commented that of this \$5.5 million amount, approximately \$4 million is in capital outlay requests for equipment in the General and Recreation funds and in property tax replacement credits which are not included in the initial miscellaneous revenue estimates, and added that additional adjustments in appropriations and revenue estimates may be made prior to final action by the Department of Local Government Finance.

Discussion was also held on whether the Rainy Day Fund could be used to fund a capital improvement project to replace the heating and air conditioning system in the Municipal Center police and administration buildings and the consensus was that the Town Attorney be asked to verify the scope of uses allowed in the statutes referenced in the ordinance establishing the Town's Rainy Day Fund.

Council President Isgrigg called for questions or comments from the public and stated for the record that no members of the public present at this hearing had questions or comments for the council regarding the 2012 proposed budget.

Mrs. McLemore reported that at this time the General, Firefighting and Parks & Recreation Funds of the Town are needed almost exclusively for Category 1, 2 and 3 expenditures consisting of wages and benefits, supplies, and other services and charges essential for operation, and the consensus of the council members was that capital projects and equipment requests be eliminated in tax-supported funds prior to the budget adoption meeting and that additional appropriations in other available funds be considered at a later date for specific capital outlays.

Adjournment... There being no further questions, comments or discussion coming before the council at this time regarding the proposed 2012 budget, the October 17, 2011 public hearing on the proposed 2012 budget was duly adjourned at 6:40 P.M.

Minutes prepared by the Clerk-Treasurer of the
Town of Clarksville, Indiana

Minutes approved by the Clarksville Town Council
on the 7th day of November 2011

Gary P. Hall, Clerk-Treasurer
of the Town of Clarksville, Indiana

Gregory L. Isgrigg, President
Clarksville Town Council